

Steve Sisolak  
Governor

Richard Whitley, MS  
Director



**DEPARTMENT OF  
HEALTH AND HUMAN SERVICES**  
Division of Welfare and Supportive Services  
*Helping people. It's who we are and what we do.*



Steve H. Fisher  
Administrator

November 18, 2019

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: OCTOBER 2019 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY19 AVE/MO TO SFY20 AVE/MO
OCTOBER 2019 TANF CASH GRANT RECIPIENTS	3.75% 776	-10.04% (2,398)	-6.48% (1,449)
OCTOBER 2019 OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	0.04% 98	-2.09% (5,972)	-0.97% (2,742)
OCTOBER 2019 PWC RECIPIENTS (Formally CHAP) (Without Retro)	-0.35% (888)	-3.09% (7,976)	-1.29% (3,282)
OCTOBER 2019 AGED CASES (Without Retro)	1.39% 197	5.54% 754	3.46% 474
OCTOBER 2019 DISABLED CASES (Without Retro)	0.08% 34	-1.67% (704)	-0.68% (283)
OCTOBER 2019 MEDICAID ELIGIBLES (Without Retro)	-0.07% (432)	-1.75% (11,581)	-0.66% (4,300)
OCTOBER 2019 NV CHECKUP RECIPIENTS	5.36% 1,400	-2.20% (618)	-5.74% (1,636)
SEPTEMBER 2019 SNAP PERSONS	-0.11% (466)	-3.69% (16,122)	-1.51% (6,454)

*"Working for the Welfare of ALL Nevadans"*

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT	%	SNAP	%	MED ELIGIBLES	%	NV CHECKUP	%
	RECIPS	CHANGE	PART PERSONS	CHANGE	W/O RETRO	CHANGE	RECIPS	CHANGE
October 18	23,877	0.00%	434,898	0.00%	660,477	0.00%	28,144	0.00%
November	22,498	-5.78%	430,141	-1.09%	655,369	-0.77%	28,937	2.82%
December	22,684	0.83%	427,773	-0.55%	651,512	-0.59%	29,122	0.64%
January 19	22,422	-1.15%	425,264	-0.59%	650,494	-0.16%	29,890	2.64%
February	21,535	-3.96%	421,506	-0.88%	648,640	-0.29%	30,588	2.34%
March	20,778	-3.52%	418,397	-0.74%	648,272	-0.06%	29,854	-2.40%
April	20,966	0.90%	419,347	0.23%	649,630	0.21%	27,350	-8.39%
May	21,529	2.69%	418,308	-0.25%	648,627	-0.15%	26,917	-1.58%
June 19	20,278	-5.81%	419,602	0.31%	647,680	-0.15%	26,425	-1.83%
July 19	20,937	3.25%	420,743	0.27%	649,791	0.33%	26,523	0.37%
August	20,535	-1.92%	421,481	0.18%	649,574	-0.03%	27,255	2.76%
September	20,703	0.82%	421,015	-0.11%	649,328	-0.04%	26,126	-4.14%
October 19	21,479	3.75%			648,896	-0.07%	27,526	5.36%
Oct 18-Oct 19 Avg	21,555	-0.82%	423,206	-0.29%	650,638	-0.15%	28,051	-0.12%

*“Working for the Welfare of ALL Nevadans”*

# CASELOAD HISTORIES (WITH GRAPHS)

## STATE FISCAL YEAR 2020

### NOVEMBER 19, 2019 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
TANF NEON Household Statistics & Expenditures (Aid Code TN)	1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)	3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)	5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)	7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)	9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)	11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)	13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)	15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)	17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)	19-20
Adult Med (Previously TANF Med), ACA & Presumptive Eligibility Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5", AM1, CA, CH1, EM2, EM8)	21-21b
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)	22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	24-24d
GRAPHS: TANF Recipients Percentage Change SFY11 Average - SFY20YTD Average & October 2018 - October 2019 TANF Recipients (Bar Graph) SFY11 - SFY20YTD - October 2019 TANF Recipients (Area Graph) SFY11 - SFY20YTD - October 2019 Adult Med & ACA (Previously TANF Med) SFY11 - SFY20YTD - October 2019	
PWC (Aid Code CH) GRAPH: PWC (Formerly CHAP) Recipients SFY11 - SFY20YTD - October 2019	25-25a

## **CASELOAD HISTORIES (WITH GRAPHS)**

### **STATE FISCAL YEAR 2020**

#### **NOVEMBER 19, 2019 CASELOAD MEETING**

<b><u>PROGRAM</u></b>	<b><u>PAGE</u></b>
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1) GRAPH: Aged Recipients SFY11 - SFY20YTD - October 2019	26-26a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)	27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9) GRAPH: Blind/Disabled Recipients SFY11 - SFY20YTD - October 2019	28-28a
MAABD (Total of Aged, Blind & Disabled)	29
HCBW (DWSS & DHCFF) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)	30
QMB (Aid Codes QM1, QM3, QM9)	31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9) GRAPH: QMB & SLMB RECIPIENTS SFY11 - SFY20YTD - October 2019	32-32a
HIWA (Aid Code WY9)	33
County Match (Aid Codes CM1, CM3, CM9) GRAPH: County Match Recipients SFY11 - SFY20YTD - October 2019	34-34a
Child Welfare GRAPH: Child Welfare Recipients SFY11 - SFY20YTD - October 2019	35-35a
Supplemental Nutrition Assistance Program (SNAP) GRAPHS: SNAP RECIPIENTS SFY11 - SFY20YTD - September 2019 SNAP Participating Cases SFY11 - SFY20YTD - September 2019	36-36b
Checkup (Aid Code NC) GRAPHS: Checkup Recipients SFY11 - SFY20YTD - October 2019	37-37a
TANF, SNAP, Medicaid Recipients and Unemployment Comparison SFY11 - SFY20YTD - October 2019 Graph	38

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov																											
Dec																											
Jan 20																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY20 TOTAL			1,434	1,432	3,118	4,550	13,931	14,006	24,863	38,869	15,365	15,438	27,981	43,419	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			359	358	780	1,138	3,483	3,502	6,216	9,717	3,841	3,860	6,995	10,855	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	2.82
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	2.83
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	2.82
Oct			355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	2.83
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			1,434	1,432	3,118	4,550	13,931	14,006	24,863	38,869	15,365	15,438	27,981	43,419	2.83
SFY20 AVG			359	358	780	1,138	3,483	3,502	6,216	9,717	3,841	3,860	6,995	10,855	2.83

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$101,624.00	\$948,949.00	\$1,050,573.00	\$0.00	\$0.00	\$0.00	\$101,624.00	\$948,949.00	\$1,050,573.00	\$85.26	\$97.35	\$96.03	\$270.91
Aug	\$98,541.00	\$959,441.00	\$1,057,982.00	\$0.00	\$0.00	\$0.00	\$98,541.00	\$959,441.00	\$1,057,982.00	\$86.67	\$100.63	\$99.15	\$280.41
Sep	\$93,814.00	\$973,475.00	\$1,067,289.00	\$0.00	\$0.00	\$0.00	\$93,814.00	\$973,475.00	\$1,067,289.00	\$85.05	\$101.62	\$99.91	\$281.76
Oct	\$92,361.00	\$979,344.00	\$1,071,705.00	\$0.00	\$0.00	\$0.00	\$92,361.00	\$979,344.00	\$1,071,705.00	\$82.61	\$97.87	\$96.33	\$272.98
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$386,340.00	\$3,861,209.00	\$4,247,549.00	\$0.00	\$0.00	\$0.00	\$386,340.00	\$3,861,209.00	\$4,247,549.00	\$339.59	\$397.46	\$391.41	\$1,106.05
SFY20 AVG	\$96,585.00	\$965,302.25	\$1,061,887.25	\$0.00	\$0.00	\$0.00	\$96,585.00	\$965,302.25	\$1,061,887.25	\$84.90	\$99.37	\$97.85	\$276.51

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1	1	3	4	30	58	51	109	31	59	54	113	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	4	3	7	32	61	65	126	34	65	68	133	0	0	0	0	0	0	0	0	0	0	0	0
Oct			2	4	3	7	32	63	55	118	34	67	58	125	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			7	12	14	26	125	241	237	478	132	253	251	504	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			2	3	4	7	31	60	59	120	33	63	63	126	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	4.03
Aug			1	1	3	4	30	58	51	109	31	59	54	113	3.65
Sep			2	4	3	7	32	61	65	126	34	65	68	133	3.91
Oct			2	4	3	7	32	63	55	118	34	67	58	125	3.68
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			7	12	14	26	125	241	237	478	132	253	251	504	
SFY20 AVG			2	3	4	7	31	60	59	120	33	63	63	126	3.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$828.00	\$8,960.00	\$9,788.00	\$0.00	\$0.00	\$0.00	\$828.00	\$8,960.00	\$9,788.00	\$103.50	\$71.68	\$73.59	\$296.61
Aug	\$452.00	\$7,599.00	\$8,051.00	\$0.00	\$0.00	\$0.00	\$452.00	\$7,599.00	\$8,051.00	\$113.00	\$69.72	\$71.25	\$259.71
Sep	\$439.00	\$9,264.00	\$9,703.00	\$0.00	\$0.00	\$0.00	\$439.00	\$9,264.00	\$9,703.00	\$62.71	\$73.52	\$72.95	\$285.38
Oct	\$762.00	\$9,015.00	\$9,777.00	\$0.00	\$0.00	\$0.00	\$762.00	\$9,015.00	\$9,777.00	\$108.86	\$76.40	\$78.22	\$287.56
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$2,481.00	\$34,838.00	\$37,319.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$34,838.00	\$37,319.00	\$388.07	\$291.32	\$296.01	\$1,129.26
SFY20 AVG	\$620.25	\$8,709.50	\$9,329.75	\$0.00	\$0.00	\$0.00	\$620.25	\$8,709.50	\$9,329.75	\$97.02	\$72.83	\$74.00	\$282.31

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	0	0	0	0	0	0	0	0	0	0	0	0
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	0	0	0	0	0	0	0	0	0	0	0	0
Oct			21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			82	163	230	393	2,346	4,618	5,523	10,141	2,428	4,781	5,753	10,534	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			21	41	58	98	587	1,155	1,381	2,535	607	1,195	1,438	2,634	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	4.31
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	4.32
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	4.34
Oct			21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	4.39
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			82	163	230	393	2,346	4,618	5,523	10,141	2,428	4,781	5,753	10,534	
SFY20 AVG			21	41	58	98	587	1,155	1,381	2,535	607	1,195	1,438	2,634	4.34

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$7,046.00	\$162,749.00	\$169,795.00	\$0.00	\$0.00	\$0.00	\$7,046.00	\$162,749.00	\$169,795.00	\$67.10	\$66.95	\$66.95	\$288.28
Aug	\$5,698.00	\$169,851.00	\$175,549.00	\$0.00	\$0.00	\$0.00	\$5,698.00	\$169,851.00	\$175,549.00	\$60.62	\$70.30	\$69.94	\$302.15
Sep	\$6,623.00	\$178,209.00	\$184,832.00	\$0.00	\$0.00	\$0.00	\$6,623.00	\$178,209.00	\$184,832.00	\$69.72	\$69.02	\$69.04	\$299.57
Oct	\$6,315.00	\$183,707.00	\$190,022.00	\$0.00	\$0.00	\$0.00	\$6,315.00	\$183,707.00	\$190,022.00	\$63.79	\$67.74	\$67.60	\$296.45
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$25,682.00	\$694,516.00	\$720,198.00	\$0.00	\$0.00	\$0.00	\$25,682.00	\$694,516.00	\$720,198.00	\$261.23	\$274.01	\$273.54	\$1,186.44
SFY20 AVG	\$6,420.50	\$173,629.00	\$180,049.50	\$0.00	\$0.00	\$0.00	\$6,420.50	\$173,629.00	\$180,049.50	\$65.31	\$68.50	\$68.38	\$296.61

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	0	0	0	0	0	0	0	0	0	0	0	0
Aug			313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	0	0	0	0	0	0	0	0	0	0	0	0
Sep			313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	0	0	0	0	0	0	0	0	0	0	0	0
Oct			332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			1,281	21	1,939	1,960	6,133	104	9,958	10,062	7,414	125	11,897	12,022	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			320	5	485	490	1,533	26	2,490	2,516	1,854	31	2,974	3,006	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	1.61
Aug			313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	1.62
Sep			313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	1.62
Oct			332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	1.63
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			1,281	21	1,939	1,960	6,133	104	9,958	10,062	7,414	125	11,897	12,022	
SFY20 AVG			320	5	485	490	1,533	26	2,490	2,516	1,854	31	2,974	3,006	1.62

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$137,430.00	\$639,041.00	\$776,471.00	\$0.00	\$0.00	\$0.00	\$137,430.00	\$639,041.00	\$776,471.00	\$274.86	\$261.47	\$263.75	\$425.23
Aug	\$133,582.00	\$652,058.00	\$785,640.00	\$0.00	\$0.00	\$0.00	\$133,582.00	\$652,058.00	\$785,640.00	\$281.23	\$261.87	\$264.97	\$428.38
Sep	\$131,634.00	\$655,960.00	\$787,594.00	\$0.00	\$0.00	\$0.00	\$131,634.00	\$655,960.00	\$787,594.00	\$278.89	\$261.76	\$264.47	\$429.44
Oct	\$137,038.00	\$668,642.00	\$805,680.00	\$0.00	\$0.00	\$0.00	\$137,038.00	\$668,642.00	\$805,680.00	\$267.13	\$255.01	\$257.00	\$419.63
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$539,684.00	\$2,615,701.00	\$3,155,385.00	\$0.00	\$0.00	\$0.00	\$539,684.00	\$2,615,701.00	\$3,155,385.00				
SFY20 AVG	\$134,921.00	\$653,925.25	\$788,846.25	\$0.00	\$0.00	\$0.00	\$134,921.00	\$653,925.25	\$788,846.25	\$275.53	\$260.03	\$262.55	\$425.67

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	37	37	161	5	293	298	183	5	330	335	0	0	0	0	0	0	0	0	0	0	0	0
Sep			22	2	35	37	154	7	275	282	176	9	310	319	0	0	0	0	0	0	0	0	0	0	0	0
Oct			21	0	33	33	160	8	283	291	181	8	316	324	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			87	2	141	143	634	26	1,139	1,165	721	28	1,280	1,308	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			22	1	35	36	159	7	285	291	180	7	320	327	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	1.82
Aug			22	0	37	37	161	5	293	298	183	5	330	335	1.83
Sep			22	2	35	37	154	7	275	282	176	9	310	319	1.81
Oct			21	0	33	33	160	8	283	291	181	8	316	324	1.79
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			87	2	141	143	634	26	1,139	1,165	721	28	1,280	1,308	
SFY20 AVG			22	1	35	36	159	7	285	291	180	7	320	327	1.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$15,742.00	\$124,938.00	\$140,680.00	\$0.00	\$0.00	\$0.00	\$15,742.00	\$124,938.00	\$140,680.00	\$437.28	\$424.96	\$426.30	\$777.24
Aug	\$15,957.00	\$124,799.00	\$140,756.00	\$0.00	\$0.00	\$0.00	\$15,957.00	\$124,799.00	\$140,756.00	\$431.27	\$418.79	\$420.17	\$769.16
Sep	\$16,277.00	\$122,492.00	\$138,769.00	\$0.00	\$0.00	\$0.00	\$16,277.00	\$122,492.00	\$138,769.00	\$439.92	\$434.37	\$435.01	\$788.46
Oct	\$14,103.00	\$125,120.00	\$139,223.00	\$0.00	\$0.00	\$0.00	\$14,103.00	\$125,120.00	\$139,223.00	\$427.36	\$429.97	\$429.70	\$769.19
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$62,079.00	\$497,349.00	\$559,428.00	\$0.00	\$0.00	\$0.00	\$62,079.00	\$497,349.00	\$559,428.00	\$1,735.83	\$1,708.08	\$1,711.18	\$3,104.04
SFY20 AVG	\$15,519.75	\$124,337.25	\$139,857.00	\$0.00	\$0.00	\$0.00	\$15,519.75	\$124,337.25	\$139,857.00	\$433.96	\$427.02	\$427.80	\$776.01

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	0	0	0	0	0	0	0	0	0	0	0	0
Aug			30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	0	0	0	0	0	0	0	0	0	0	0	0
Sep			29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	0	0	0	0	0	0	0	0	0	0	0	0
Oct			30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			121	2	300	302	3,430	64	8,886	8,950	3,551	66	9,186	9,252	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			30	1	75	76	858	16	2,222	2,238	888	17	2,297	2,313	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	2.58
Aug			30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	2.61
Sep			29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	2.61
Oct			30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	2.62
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			121	2	300	302	3,430	64	8,886	8,950	3,551	66	9,186	9,252	
SFY20 AVG			30	1	75	76	858	16	2,222	2,238	888	17	2,297	2,313	2.61

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 19	\$8,540.00	\$292,514.00	\$301,054.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$292,514.00	\$301,054.00	\$108.10	\$127.07	\$126.44	\$326.17
Aug	\$8,221.00	\$283,102.00	\$291,323.00	\$0.00	\$0.00	\$0.00	\$8,221.00	\$283,102.00	\$291,323.00	\$106.77	\$126.05	\$125.41	\$327.33
Sep	\$7,712.00	\$280,883.00	\$288,595.00	\$0.00	\$0.00	\$0.00	\$7,712.00	\$280,883.00	\$288,595.00	\$107.11	\$128.08	\$127.42	\$332.87
Oct	\$8,032.00	\$275,685.00	\$283,717.00	\$0.00	\$0.00	\$0.00	\$8,032.00	\$275,685.00	\$283,717.00	\$108.54	\$124.80	\$124.27	\$325.74
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$32,505.00	\$1,132,184.00	\$1,164,689.00	\$0.00	\$0.00	\$0.00	\$32,505.00	\$1,132,184.00	\$1,164,689.00	\$430.52	\$506.00	\$503.54	\$1,312.10
SFY20 AVG	\$8,126.25	\$283,046.00	\$291,172.25	\$0.00	\$0.00	\$0.00	\$8,126.25	\$283,046.00	\$291,172.25	\$107.63	\$126.50	\$125.88	\$328.03

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	0	0	0	0	0	0	0	0	0	0	0	0
Aug			266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	0	0	0	0	0	0	0	0	0	0	0	0
Sep			255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	0	0	0	0	0	0	0	0	0	0	0	0
Oct			257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			1,046	21	1,992	2,013	2,661	28	4,544	4,572	3,707	49	6,536	6,585	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			262	5	498	503	665	7	1,136	1,143	927	12	1,634	1,646	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	1.76
Aug			266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	1.78
Sep			255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	1.78
Oct			257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	1.79
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			1,046	21	1,992	2,013	2,661	28	4,544	4,572	3,707	49	6,536	6,585	
SFY20 AVG			262	5	498	503	665	7	1,136	1,143	927	12	1,634	1,646	1.78

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$82,200.00	\$193,387.00	\$275,587.00	\$0.00	\$0.00	\$0.00	\$82,200.00	\$193,387.00	\$275,587.00	\$158.99	\$170.09	\$166.62	\$292.56
Aug	\$80,816.00	\$188,750.00	\$269,566.00	\$0.00	\$0.00	\$0.00	\$80,816.00	\$188,750.00	\$269,566.00	\$157.54	\$170.81	\$166.60	\$296.23
Sep	\$78,002.00	\$192,898.00	\$270,900.00	\$0.00	\$0.00	\$0.00	\$78,002.00	\$192,898.00	\$270,900.00	\$159.84	\$167.16	\$164.98	\$294.46
Oct	\$78,481.00	\$196,504.00	\$274,985.00	\$0.00	\$0.00	\$0.00	\$78,481.00	\$196,504.00	\$274,985.00	\$158.55	\$167.10	\$164.56	\$294.10
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$319,499.00	\$771,539.00	\$1,091,038.00	\$0.00	\$0.00	\$0.00	\$319,499.00	\$771,539.00	\$1,091,038.00	\$634.92	\$675.15	\$662.77	\$1,177.34
SFY20 AVG	\$79,874.75	\$192,884.75	\$272,759.50	\$0.00	\$0.00	\$0.00	\$79,874.75	\$192,884.75	\$272,759.50	\$158.73	\$168.79	\$165.69	\$294.33

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov																														
Dec																														
Jan 20																														
Feb																														
Mar																														
Apr																														
May																														
Jun																														
SFY20 TOTAL			0	0	0	0	10	13	17	30	10	13	17	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	3	3	4	8	3	3	4	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	3.17
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	2	2	4	6	2	2	4	6	3.00
Oct			0	0	0	0	2	3	2	5	2	3	2	5	2.50
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	10	13	17	30	10	13	17	30	
SFY20 AVG			0	0	0	0	3	3	4	8	3	3	4	8	2.17

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

\*\* All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$455.53	\$455.53	\$1,442.50
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$899.00	\$899.00	\$2,697.00
Oct	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$720.40	\$720.40	\$1,801.00
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$17,651.00	\$17,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,651.00	\$17,651.00	\$0.00	\$2,074.93	\$2,074.93	\$5,940.50
SFY20 AVG	\$0.00	\$4,412.75	\$4,412.75	\$0.00	\$0.00	\$0.00	\$0.00	\$4,412.75	\$4,412.75	\$0.00	\$518.73	\$518.73	\$1,485.13

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



**ADULT MED ONLY CASELOAD HISTORY**  
**AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"**  
 STATE FISCAL YEAR 2020

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	#REF! RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	2,709	3,654	4,382	8,036	2,97	0	0	0	0	0.00	125,824	19,431	231,995	251,426	2.00	41,888	45,358	0	45,358	1.08
Aug	2,674	3,587	4,342	7,929	2,97	0	0	0	0	0.00	125,935	19,686	231,974	251,660	2.00	41,897	45,319	0	45,319	1.08
Sep	2,683	3,612	4,382	7,994	2,98	0	0	0	0	0.00	125,641	19,710	231,566	251,276	2.00	41,842	45,218	0	45,218	1.08
Oct	2,679	3,605	4,351	7,956	2,97	0	0	0	0	0.00	125,300	19,657	230,731	250,388	2.00	41,600	44,970	2	44,972	1.08
Nov																				
Dec																				
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	10,745	14,458	17,457	31,915		0	0	0	0		502,700	78,484	926,266	1,004,750		167,227	180,865	2	180,867	
SFY20 AVG	2,686	3,615	4,364	7,979	3	0	0	0	0	0.00	125,675	19,621	231,567	251,188	2.00	41,807	45,216	1	45,217	1.08

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	0	0	0	0	0.00	1,614	1,586	32	1,618	1.00	137	137	0	137	1.00	629	629	0	629	1.00
Aug	0	0	0	0	0.00	1,589	1,562	33	1,595	1.00	131	131	0	131	1.00	634	634	0	634	1.00
Sep	0	0	0	0	0.00	1,548	1,523	31	1,554	1.00	128	128	0	128	1.00	637	637	0	637	1.00
Oct	0	0	0	0	0.00	1,516	1,485	38	1,523	1.00	126	126	0	126	1.00	644	644	0	644	1.00
Nov																				
Dec																				
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	0	0	0	0	0.00	6,267	6,156	134	6,290	1.00	522	522	0	522	1.00	2,544	2,544	0	2,544	1.00
SFY20 AVG	0	0	0	0	0.00	1,567	1,539	34	1,573	1.00	131	131	0	131	1.00	636	636	0	636	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	984	0	992	992	1.01	173,785	70,795	237,401	308,196	1.77	125,824	19,431	231,995	251,426	2.00	41,888	45,358	0	45,358	1.08
Aug	1,013	0	1,024	1,024	1.01	173,873	70,919	237,373	308,292	1.77	125,935	19,686	231,974	251,660	2.00	41,897	45,319	0	45,319	1.08
Sep	1,037	0	1,051	1,051	1.01	173,516	70,828	237,030	307,858	1.77	125,641	19,710	231,566	251,276	2.00	41,842	45,218	0	45,218	1.08
Oct	1,083	0	1,097	1,097	1.01	172,948	70,487	236,219	306,706	1.77	125,300	19,657	230,731	250,388	2.00	41,600	44,970	2	44,972	1.08
Nov																				
Dec																				
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	4,117	0	4,164	4,164	1.01	694,122	283,029	948,023	1,231,052	1.77	502,700	78,484	926,266	1,004,750	2.00	167,227	180,865	2	180,867	1.08
SFY20 AVG	1,029	0	1,041	1,041	1.01	173,531	70,757	237,006	307,763	1.77	125,675	19,621	231,567	251,188	2.00	41,807	45,216	1	45,217	1.08

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary  
 NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

**ACA MED CASELOAD HISTORY**  
**AID CODES: CH1, AM1, CA, EM2, EM8**  
**STATE FISCAL YEAR 2020**

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHLD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHLD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHLD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	AID CODE EM2 TOTAL CASES	AID CODE EM2 ADULT RECIPS	AID CODE EM2 CHLD RECIPS	AID CODE EM2 TOTAL RECIPS	AID CODE EM2 FAMILY SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68	144,336	150,737	0	150,737	1.04	655	661	0	661	1.01
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68	144,365	150,729	1	150,730	1.04	612	617	0	617	1.01
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67	144,513	150,862	1	150,863	1.04	612	619	0	619	1.01
Oct	48,916	58,588	0	58,588	1.20	7,747	820	12,101	12,921	1.67	144,897	151,183	2	151,185	1.04	620	625	0	625	1.01
Nov																				
Dec																				
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	196,075	235,024	0	235,024		30,935	3,219	48,546	51,765		578,111	603,511	4	603,515		2,499	2,522	0	2,522	
SFY20 AVG	49,019	58,756	0	58,756	1.20	7,734	805	12,137	12,941	1.67	144,528	150,878	1	150,879	1.04	625	631	0	631	1.01

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
	AID CODE EM8 TOTAL CASES	AID CODE EM8 ADULT RECIPS	AID CODE EM8 CHLD RECIPS	AID CODE EM8 TOTAL RECIPS	AID CODE EM8 FAMILY SIZE	TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHLD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAMILY SIZE	TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHLD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAMILY SIZE	TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHLD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAMILY SIZE
Jul 19	4	2	2	4	1.00	7,753	803	12,199	13,002	1.68	194,173	210,386	0	210,386	210,386	201,926	211,189	12,199	223,388	1.11
Aug	4	2	2	4	1.00	7,752	808	12,179	12,987	1.68	194,059	210,183	1	210,184	210,184	201,811	210,991	12,180	223,171	1.11
Sep	4	1	4	5	1.25	7,695	793	12,075	12,868	1.67	194,020	210,092	1	210,093	210,093	201,715	210,885	12,076	222,961	1.11
Oct	4	1	3	4	1.00	7,751	821	12,104	12,925	1.67	194,433	210,396	2	210,398	210,398	202,184	211,217	12,106	223,323	1.10
Nov																				
Dec																				
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	16	6	11	17		30,951	3,225	48,557	51,782		776,685	841,057	4	841,061		807,636	844,282	48,561	892,843	
SFY20 AVG	4	2	3	4	1.06	7,738	806	12,139	12,946	1.67	194,171	210,264	1	210,265	210,265	201,909	211,071	12,140	223,211	1.11

MONTH	AM1 WITH PE - 13					CH1 WITH PE - 11					CA WITH PE - 13				
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHLD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHLD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHLD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68	144,336	150,737	0	150,737	1.04
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68	144,365	150,729	1	150,730	1.04
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67	144,513	150,862	1	150,863	1.04
Oct	48,916	58,588	0	58,588	1.20	7,747	820	12,101	12,921	1.67	144,897	151,183	2	151,185	1.04
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL	196,075	235,024	0	235,024		30,935	3,219	48,546	51,765		578,111	603,511	4	603,515	
SFY20 AVG	49,019	58,756	0	58,756	1.20	7,734	805	12,137	12,941	1.67	144,528	150,878	1	150,879	1

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary  
PE = PRESUMPTIVE MED-21b

**PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY**  
**AID CODES: AM, AM1, CH, CH1, CHP\*, CA**  
**STATE FISCAL YEAR 2020**

	AM - 12						AM1 - 13						CH - 12						CH1 - 11				
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 19																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 20																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY20 TOTAL																							
SFY20 AVG																							

	CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																							
Jul 19																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 20																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY20 TOTAL																							
SFY20 AVG																							

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).  
 NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.  
 \*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG**  
**STATE FISCAL YEAR 2020**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov																											
Dec																											
Jan 20																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY20 TOTAL			4,058	1,653	7,734	9,387	29,270	19,100	55,167	74,267	33,328	20,753	62,901	83,654	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			1,015	413	1,934	2,347	7,318	4,775	13,792	18,567	8,332	5,188	15,725	20,914	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	2.50
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	2.50
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	2.51
Oct			1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	2.52
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			4,058	1,653	7,734	9,387	29,270	19,100	55,167	74,267	33,328	20,753	62,901	83,654	
SFY20 AVG			1,015	413	1,934	2,347	7,318	4,775	13,792	18,567	8,332	5,188	15,725	20,914	2.51

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG**  
**STATE FISCAL YEAR 2020**

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$0.00	\$0.00	\$0.00	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$145.02	\$128.61	\$130.52	\$326.16
Aug	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$0.00	\$0.00	\$0.00	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$146.88	\$131.09	\$132.89	\$332.71
Sep	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$0.00	\$0.00	\$0.00	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$147.10	\$131.24	\$132.98	\$334.19
Oct	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$0.00	\$0.00	\$0.00	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$144.12	\$127.57	\$129.37	\$326.52
Nov													
Dec													
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$1,368,270.00	\$9,624,987.00	\$10,993,257.00	\$0.00	\$0.00	\$0.00	\$1,368,270.00	\$9,624,987.00	\$10,993,257.00				
SFY20 AVG	\$342,067.50	\$2,406,246.75	\$2,748,314.25	\$0.00	\$0.00	\$0.00	\$342,067.50	\$2,406,246.75	\$2,748,314.25	\$145.78	\$129.63	\$131.44	\$329.90

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.  
SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY**

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2020

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS	
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) <b>(R&amp;S USE ONLY)</b>								
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP					
Jul 19	8,378	5,162	15,775	20,937	47,961	51,364	5,406	56,770	201,926	211,189	12,199	223,388	249,887	262,553	17,605	280,158	375,711	281,984	249,600	531,584	2.50	1.18	1.11	1.12	
Aug	8,202	5,064	15,471	20,535	47,938	51,233	5,399	56,632	201,811	210,991	12,180	223,171	249,749	262,224	17,579	279,803	375,684	281,910	249,553	531,463	2.50	1.18	1.11	1.12	
Sep	8,238	5,148	15,555	20,703	47,875	51,118	5,464	56,582	201,715	210,885	12,076	222,961	249,590	262,003	17,540	279,543	375,231	281,713	249,106	530,819	2.51	1.18	1.11	1.12	
Oct	8,510	5,379	16,100	21,479	47,648	50,830	5,488	56,318	202,184	211,217	12,106	223,323	249,832	262,047	17,594	279,641	375,132	281,704	248,325	530,029	2.52	1.18	1.10	1.12	
Nov																									
Dec																									
Jan 20																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY20 AVG	33,328	20,753	62,901	83,654	191,422	204,545	21,757	226,302	807,636	844,282	48,561	892,843	999,058	1,048,827	70,318	1,119,145	1,501,758	1,127,311	996,584	2,123,895					
SFY20 AVG	8,332	5,188	15,725	20,914	47,856	51,136	5,439	56,576	201,909	211,071	12,140	223,211	249,765	262,207	17,580	279,786	375,440	281,828	249,146	530,974	2.51	1.18	1.11	1.12	

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

\*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

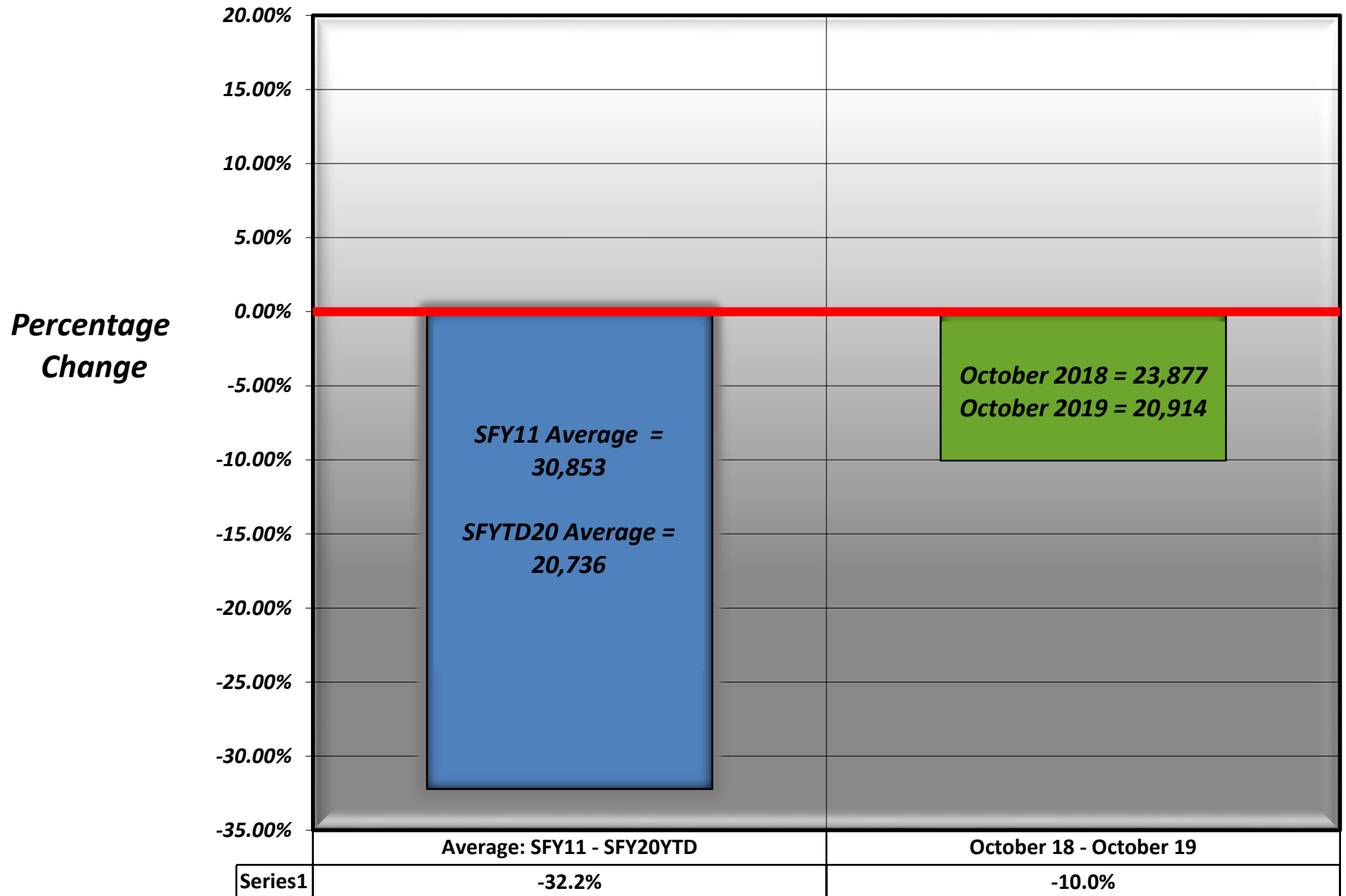
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TANF Recipients Percentage Change

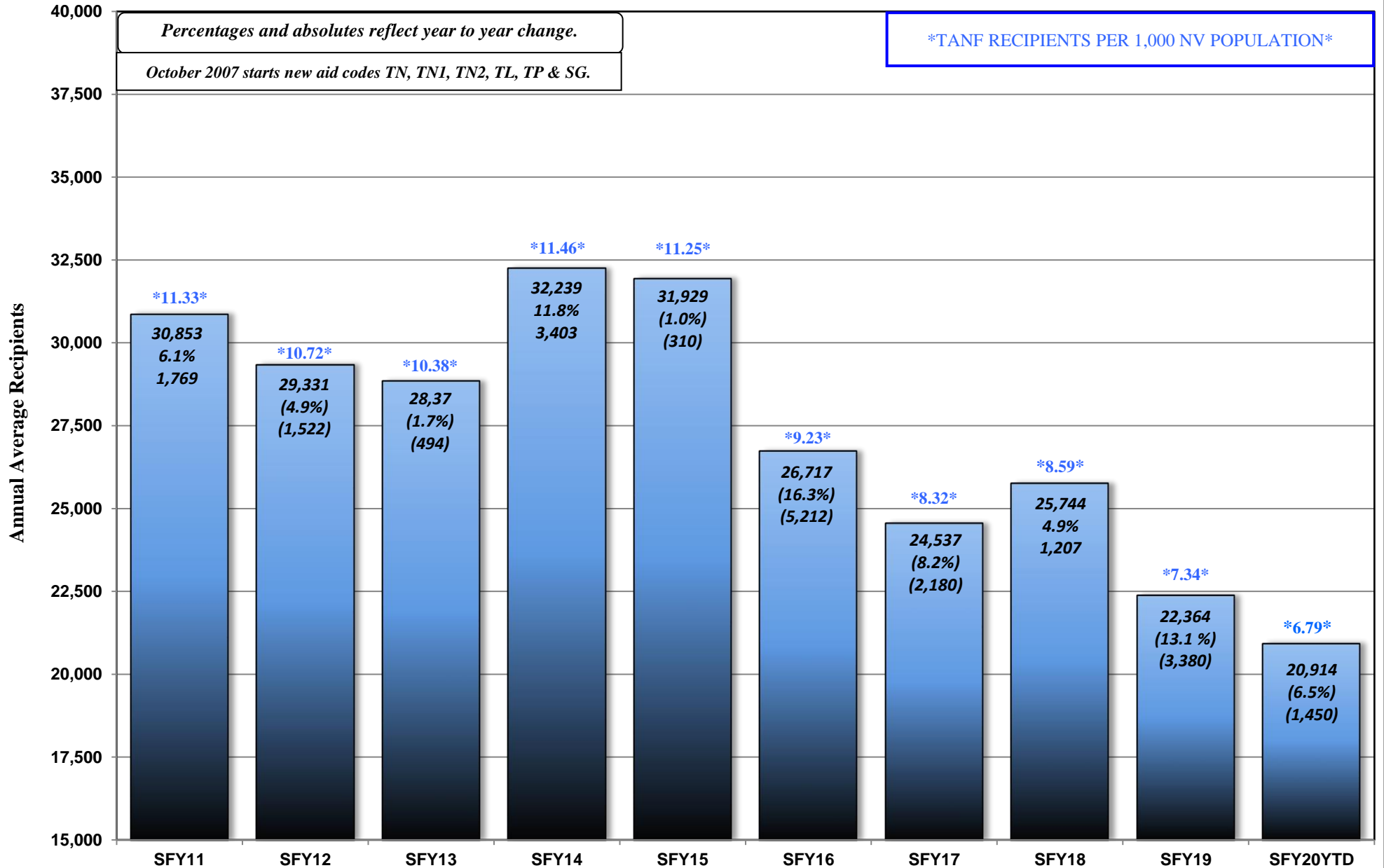
### SFY11 Average - SFY20YTD Average & October 2018 - October 2019



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average TANF Recipients: SFY11 - SFY20YTD

SFY20YTD = October 2019





# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TANF Recipients: SFY11 - SFY20YTD

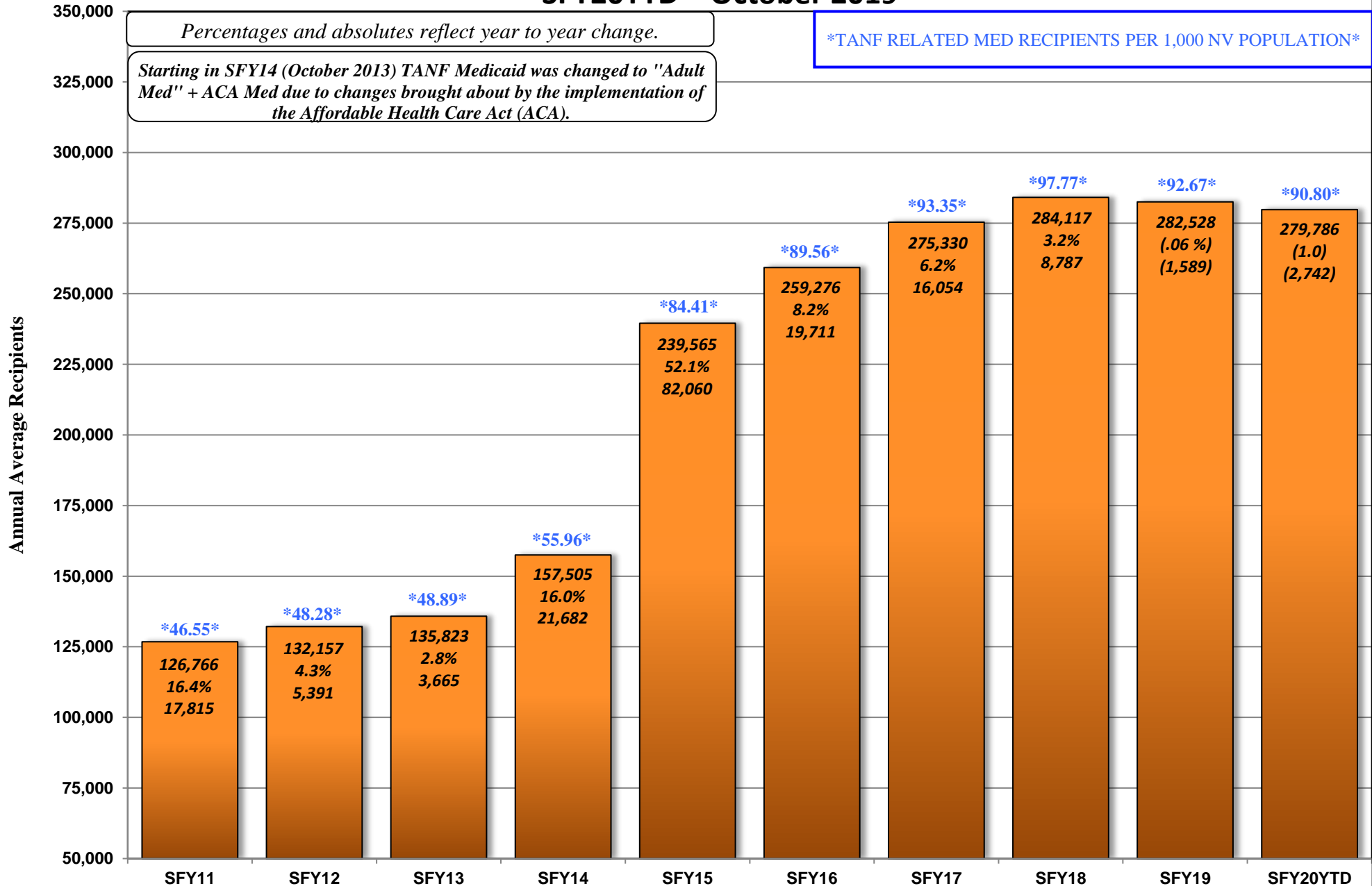
SFY20YTD = October 2019



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average ADULT MED/ACA MED (Previously TANF MED): SFY11 - SFY20YTD

### SFY20YTD = October 2019



**PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY**

**AID CODE: CH**

**STATE FISCAL YEAR 2020**

<b>MONTH</b>	<b>(1) CASES</b>	<b>(2) ADULTS</b>	<b>(3) CHILDREN</b>	<b>(4) TOTAL RECIPIENTS</b>	<b>(5) AVERAGE FAMILY SIZE</b>
<b>Jul 19</b>	<b>125,824</b>	<b>19,431</b>	<b>231,995</b>	<b>251,426</b>	<b>2.00</b>
<b>Aug</b>	<b>125,935</b>	<b>19,686</b>	<b>231,974</b>	<b>251,660</b>	<b>2.00</b>
<b>Sep</b>	<b>125,641</b>	<b>19,710</b>	<b>231,566</b>	<b>251,276</b>	<b>2.00</b>
<b>Oct</b>	<b>125,300</b>	<b>19,657</b>	<b>230,731</b>	<b>250,388</b>	<b>2.00</b>
Nov					
Dec					
Jan 20					
Feb					
Mar					
Apr					
May					
Jun					
<b>SFY20 TOT</b>	<b>502,700</b>	<b>78,484</b>	<b>926,266</b>	<b>1,004,750</b>	
<b>SFY20 AVG</b>	<b>125,675</b>	<b>19,621</b>	<b>231,567</b>	<b>251,188</b>	<b>2.00</b>

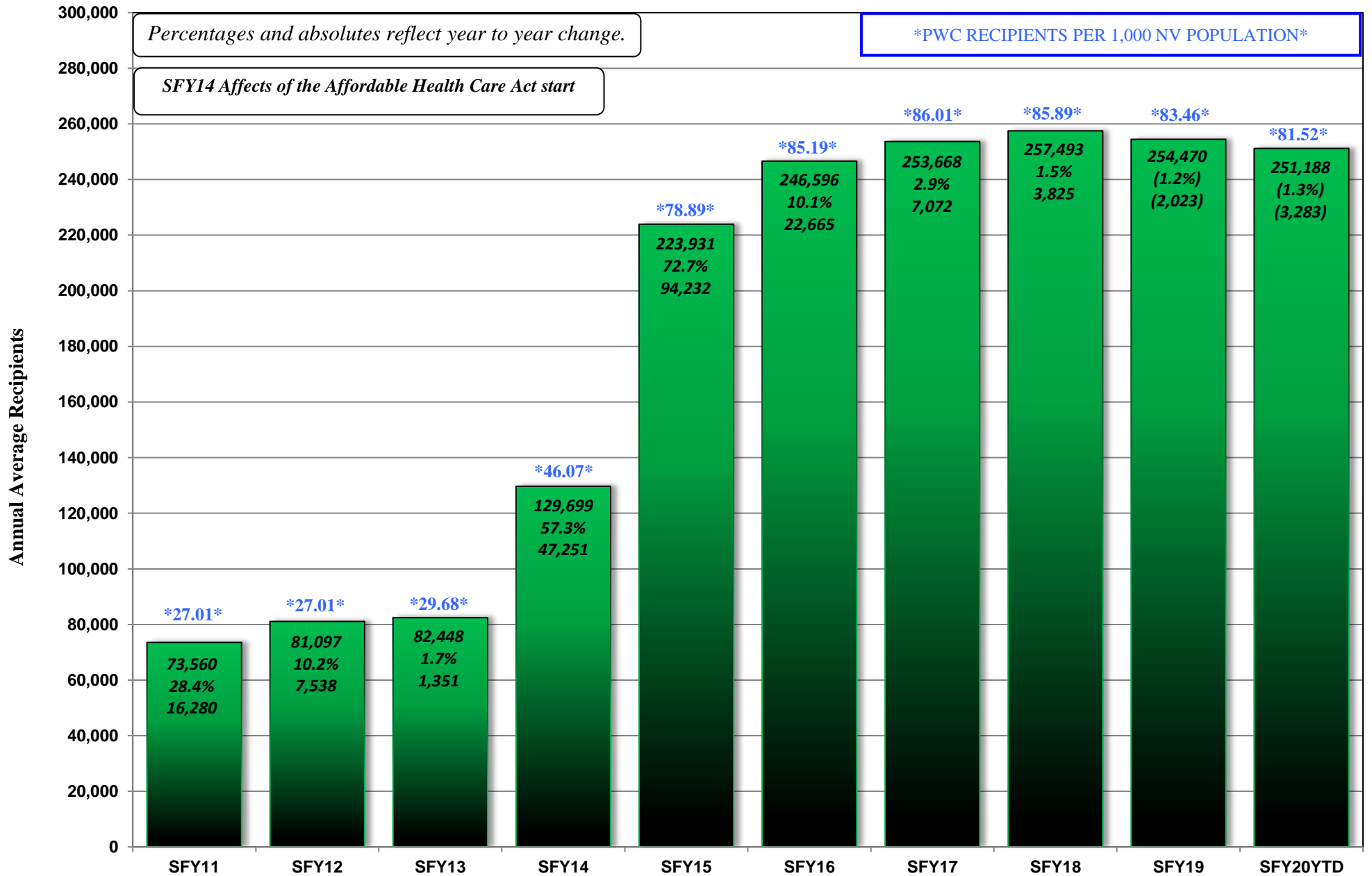
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
  - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
  - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
  - (4) Column (2) + Column (3).
  - (5) Column 4/Column 1.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average PWC Recipients: SFY11 - SFY20YTD

SFY20YTD = October 2019



**AGED CASELOAD HISTORY**  
**AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1**  
**STATE FISCAL YEAR 2020**

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	14,030	1,345	12,668	17	12,685	2,617
Aug	14,075	1,346	12,712	17	12,729	2,614
Sep	14,169	1,338	12,815	16	12,831	2,608
Oct	14,366	1,368	12,982	16	12,998	2,593
Nov						
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY20 TOT</b>	<b>56,640</b>	<b>5,397</b>	<b>51,177</b>	<b>66</b>	<b>51,243</b>	<b>10,432</b>
<b>SFY20 AVG</b>	<b>14,160</b>	<b>1,349</b>	<b>12,794</b>	<b>17</b>	<b>12,811</b>	<b>2,608</b>

Sources:

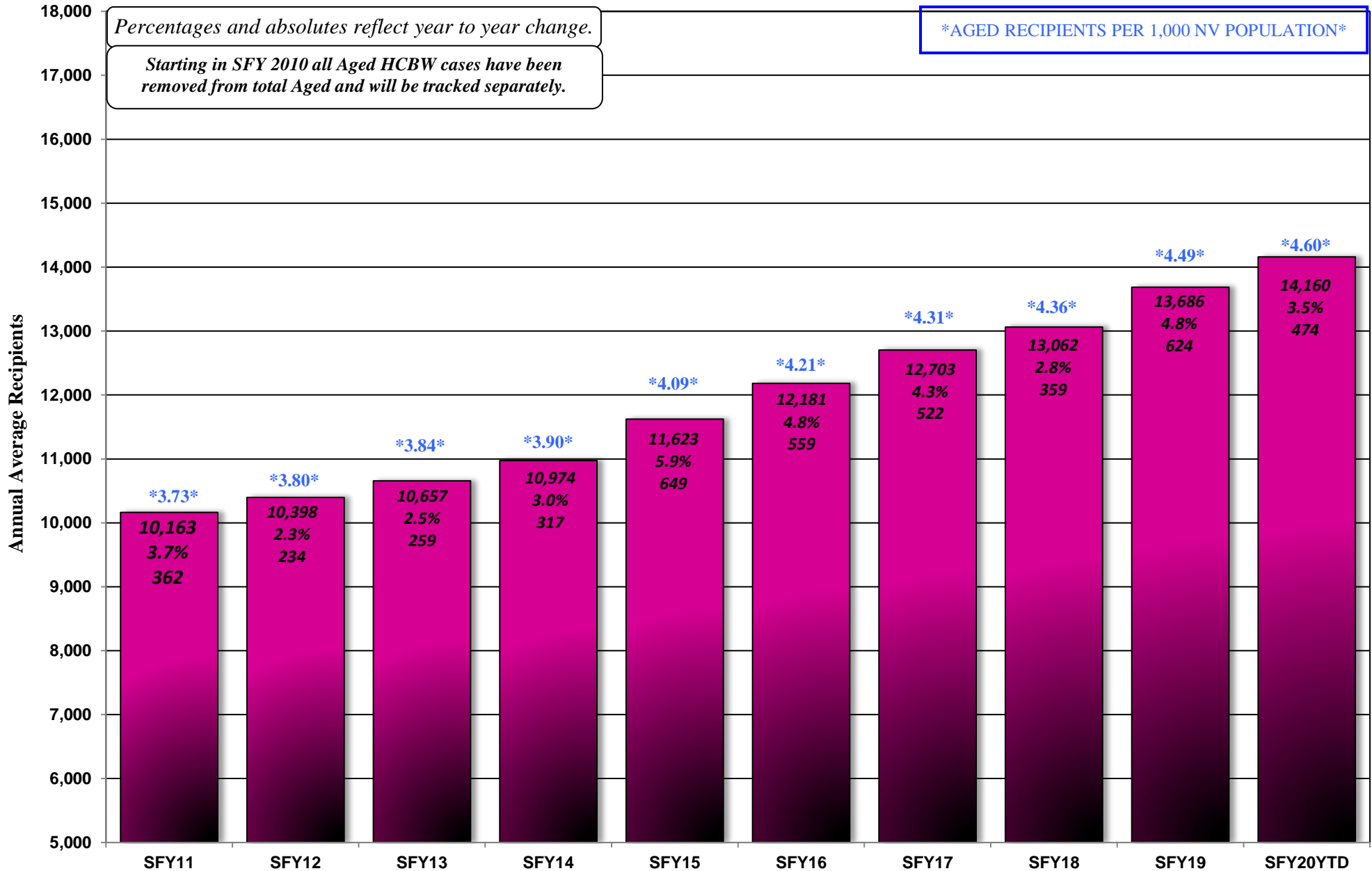
- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.  
-Total of Columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Aged Recipients: SFY11 - SFY20YTD

SFY20YTD = October 2019



## BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	347	10	337	0	337	43
Aug	339	10	329	0	329	46
Sep	348	10	338	0	338	48
Oct	355	10	345	0	345	51
Nov						
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY20 TOT</b>	<b>1,389</b>	<b>40</b>	<b>1,349</b>	<b>0</b>	<b>1,349</b>	<b>188</b>
<b>SFY20 AVG</b>	<b>347</b>	<b>10</b>	<b>337</b>	<b>0</b>	<b>337</b>	<b>47</b>

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

**\*Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

## DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	41,509	806	40,694	9	40,703	2,903
Aug	41,420	800	40,612	8	40,620	2,917
Sep	41,510	804	40,697	9	40,706	2,957
Oct	41,544	810	40,726	8	40,734	2,968
Nov						
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY20 TOT</b>	<b>165,983</b>	<b>3,220</b>	<b>162,729</b>	<b>34</b>	<b>162,763</b>	<b>11,745</b>
<b>SFY20 AVG</b>	<b>41,496</b>	<b>805</b>	<b>40,682</b>	<b>9</b>	<b>40,691</b>	<b>2,936</b>

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9  
-(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

**\*Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

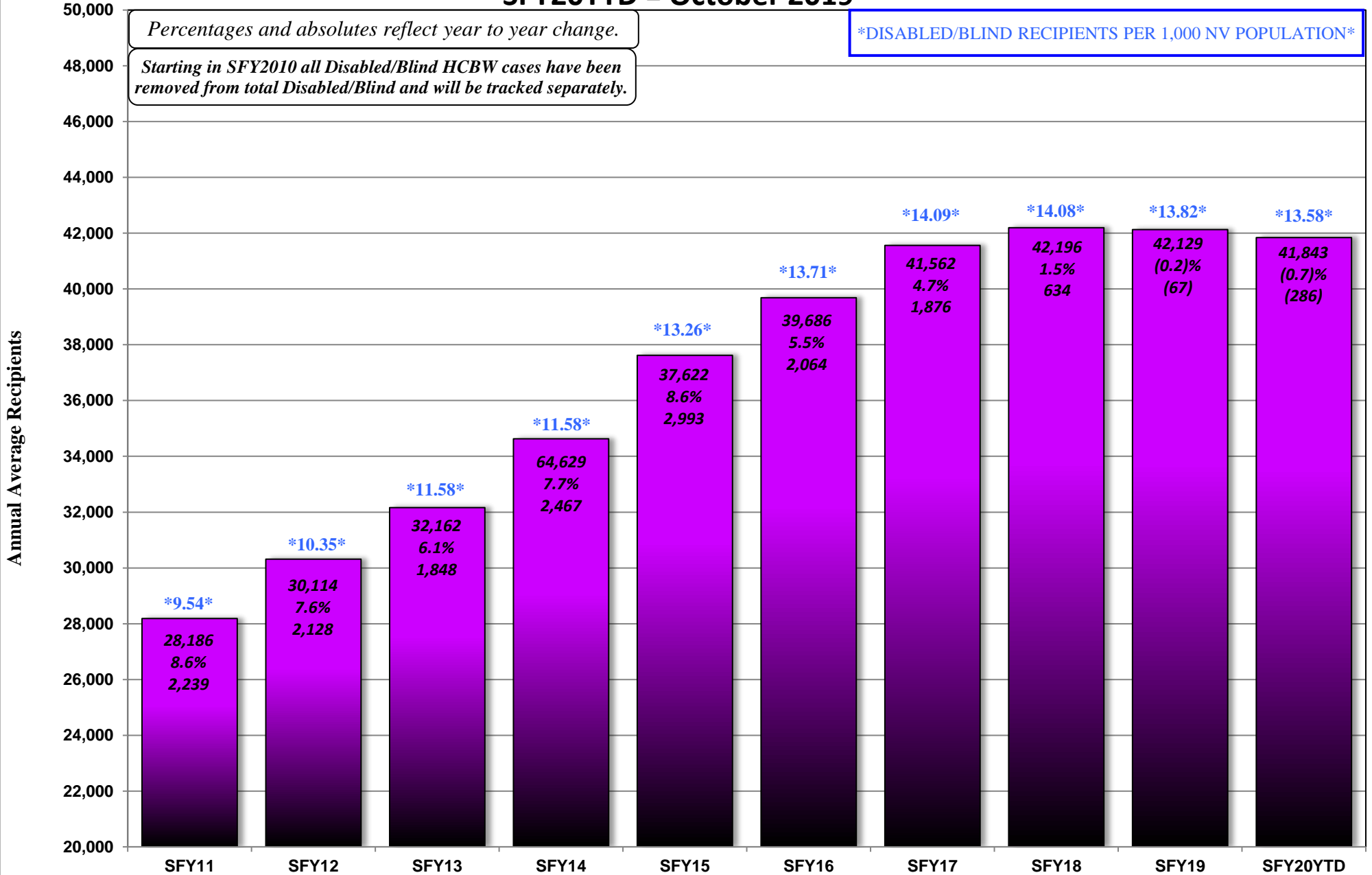
## Average Blind/Disabled Recipients: SFY11 - SFY20YTD

SFY20YTD = October 2019

Percentages and absolutes reflect year to year change.

\*DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION\*

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.



**MAABD CASELOAD HISTORY**  
**INCLUDES ALL AGED, BLIND, DISABLED AID CODES**  
**STATE FISCAL YEAR 2020**

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	55,886	2,161	53,699	26	53,725	5,563
Aug	55,834	2,156	53,653	25	53,678	5,577
Sep	56,027	2,152	53,850	25	53,875	5,613
Oct	56,265	2,188	54,053	24	54,077	5,612
Nov						
Dec						
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY20 TOT</b>	<b>224,012</b>	<b>8,657</b>	<b>215,255</b>	<b>100</b>	<b>215,355</b>	<b>22,365</b>
<b>SFY20 AVG</b>	<b>56,003</b>	<b>2,164</b>	<b>53,814</b>	<b>25</b>	<b>53,839</b>	<b>5,591</b>

Sources: Sum of Aged, Blind & Disabled Reports

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

## HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2020

	DWSS WIN  HD1, HD3, HD9	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP) AL1, HC1, HG1, HG3	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC) HR1, HR3, HR9	DHCFP IID (Formerly MR/RC)	DWSS HCBW TOTAL	DHCFP HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	859	854	2,366	2,279	2,338	2,330	5,563	5,463
Aug	864	869	2,360	2,295	2,353	2,346	5,577	5,510
Sep	881	876	2,353	2,286	2,379	2,346	5,613	5,508
Oct	888	877	2,334	2,331	2,390	2,359	5,612	5,567
Nov		0		0		0		0
Dec		0		0		0		0
Jan 20		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
<b>SFY20 TOT</b>	<b>3,492</b>	<b>3,476</b>	<b>9,413</b>	<b>9,191</b>	<b>9,460</b>	<b>9,381</b>	<b>22,365</b>	<b>22,048</b>
<b>SFY20 AVG</b>	<b>873</b>	<b>869</b>	<b>2,353</b>	<b>2,298</b>	<b>2,365</b>	<b>2,345</b>	<b>5,591</b>	<b>5,512</b>

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

**WIN** = Persons with Physical Disabilities

**HCBW-FE** (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

**IID** (Formerly MR/RC) = Individuals with Intellectual Disabilities

# QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

**AID CODES: QM1, QM3 & QM9**

**STATE FISCAL YEAR 2020**

<b>Month</b>	<b>Aged Cases (QM1)</b>	<b>Blind Cases (QM3)</b>	<b>Disabled Cases (QM9)</b>	<b>MAABD Cases</b>
<b>Jul 19</b>	<b>15,152</b>	<b>48</b>	<b>10,742</b>	<b>25,942</b>
<b>Aug</b>	<b>15,122</b>	<b>52</b>	<b>10,683</b>	<b>25,857</b>
<b>Sep</b>	<b>15,338</b>	<b>50</b>	<b>10,591</b>	<b>25,979</b>
<b>Oct</b>	<b>15,423</b>	<b>46</b>	<b>10,474</b>	<b>25,943</b>
Nov				
Dec				
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
<b>SFY20 TOT</b>	<b>61,035</b>	<b>196</b>	<b>42,490</b>	<b>103,721</b>
<b>SFY20 AVG</b>	<b>15,259</b>	<b>49</b>	<b>10,623</b>	<b>25,930</b>

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

**SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY**

**AID CODES: Q11, Q13, Q19, SL1, SL3, SL9**

**STATE FISCAL YEAR 2020**

	<b>Q11 Aged</b>	<b>Q13 Blind</b>	<b>Q19 Disabled</b>	<b>Q1 MAABD</b>	<b>SLMB Aged (SL1)</b>	<b>SLMB Blind (SL3)</b>	<b>SLMB Disabled (SL9)</b>	<b>SLMB MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
Jul 19	3,665	12	2,746	6,423	6,018	27	5,133	11,178
Aug	3,681	14	2,703	6,398	6,045	27	5,116	11,188
Sep	3,676	14	2,688	6,378	6,102	27	5,114	11,243
Oct	3,685	14	2,680	6,379	6,174	29	5,099	11,302
Nov								
Dec								
Jan 20								
Feb								
Mar								
Apr								
May								
Jun								
<b>SFY20 TOT</b>	<b>14,707</b>	<b>54</b>	<b>10,817</b>	<b>25,578</b>	<b>24,339</b>	<b>110</b>	<b>20,462</b>	<b>44,911</b>
<b>SFY20 AVG</b>	<b>3,677</b>	<b>14</b>	<b>2,704</b>	<b>6,395</b>	<b>6,085</b>	<b>28</b>	<b>5,116</b>	<b>11,228</b>

	<b>SLMB/Q1 Aged</b>	<b>SLMB/Q1 Blind</b>	<b>SLMB/Q1 Disabled</b>	<b>SLMB/Q1 MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
Jul 19	9,683	39	7,879	17,601
Aug	9,726	41	7,819	17,586
Sep	9,778	41	7,802	17,621
Oct	9,859	43	7,779	17,681
Nov				
Dec				
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
<b>SFY20 TOT</b>	<b>39,046</b>	<b>164</b>	<b>31,279</b>	<b>70,489</b>
<b>SFY20 AVG</b>	<b>9,762</b>	<b>41</b>	<b>7,820</b>	<b>17,622</b>

Q1 Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes Q11, Q13, Q19  
 NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9  
 (OBRA counted in Disabled)  
 NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average QMB & SLMB Recipients: SFY11 - SFY20YTD

SFY20YTD = October 2019



# HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

**AID CODE: WY9**

**STATE FISCAL YEAR 2020**

<b>Month</b>	<b>HIWA (WY9) Cases</b>
<b>Jul 19</b>	4
Aug	4
Sep	4
Oct	4
Nov	
Dec	
Jan 20	
Feb	
Mar	
Apr	
May	
Jun	
<b>SFY20 TOT</b>	<b>16</b>
<b>SFY20 AVG</b>	<b>4</b>

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

## COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

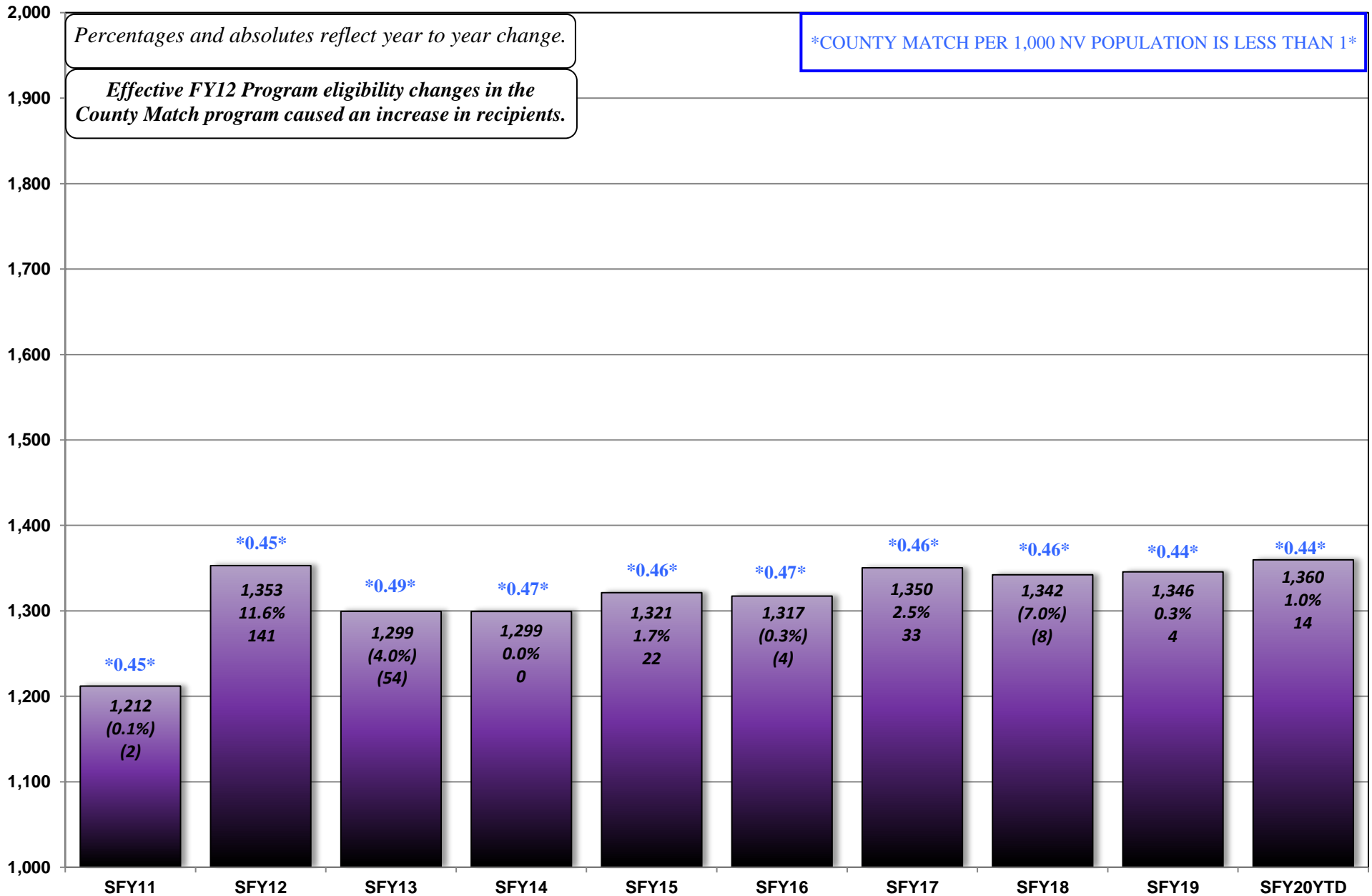
STATE FISCAL YEAR 2020

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
<b>Jul 19</b>	<b>1,094</b>	<b>2</b>	<b>250</b>	<b>1,346</b>
<b>Aug</b>	<b>1,098</b>	<b>2</b>	<b>250</b>	<b>1,350</b>
<b>Sep</b>	<b>1,114</b>	<b>2</b>	<b>247</b>	<b>1,363</b>
<b>Oct</b>	<b>1,137</b>	<b>2</b>	<b>241</b>	<b>1,380</b>
Nov				
Dec				
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
<b>SFY20 TOT</b>	<b>4,443</b>	<b>8</b>	<b>988</b>	<b>5,439</b>
<b>SFY20 AVG</b>	<b>1,111</b>	<b>2</b>	<b>247</b>	<b>1,360</b>

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.



**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Average County Match Recipients: SFY11 - SFY20YTD**  
**SFY20YTD = October 2019**



**CHILD WELFARE CASELOAD HISTORY**  
**AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85**  
**STATE FISCAL YEAR 2020**

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 19	25	7,962	3,700	11,687	183	95	278	11,965	46	12,011
Aug	25	7,967	3,711	11,703	179	88	267	11,970	48	12,018
Sep	27	8,085	3,632	11,744	173	90	263	12,007	46	12,053
Oct	37	8,086	3,646	11,769	164	94	258	12,027	51	12,078
Nov										
Dec										
Jan 20										
Feb										
Mar										
Apr										
May										
Jun										
<b>SFY20 TOT</b>	<b>114</b>	<b>32,100</b>	<b>14,689</b>	<b>46,903</b>	<b>699</b>	<b>367</b>	<b>1,066</b>	<b>47,969</b>	<b>191</b>	<b>48,160</b>
<b>SFY20 AVG</b>	<b>29</b>	<b>8,025</b>	<b>3,672</b>	<b>11,726</b>	<b>175</b>	<b>92</b>	<b>267</b>	<b>11,992</b>	<b>48</b>	<b>12,040</b>

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

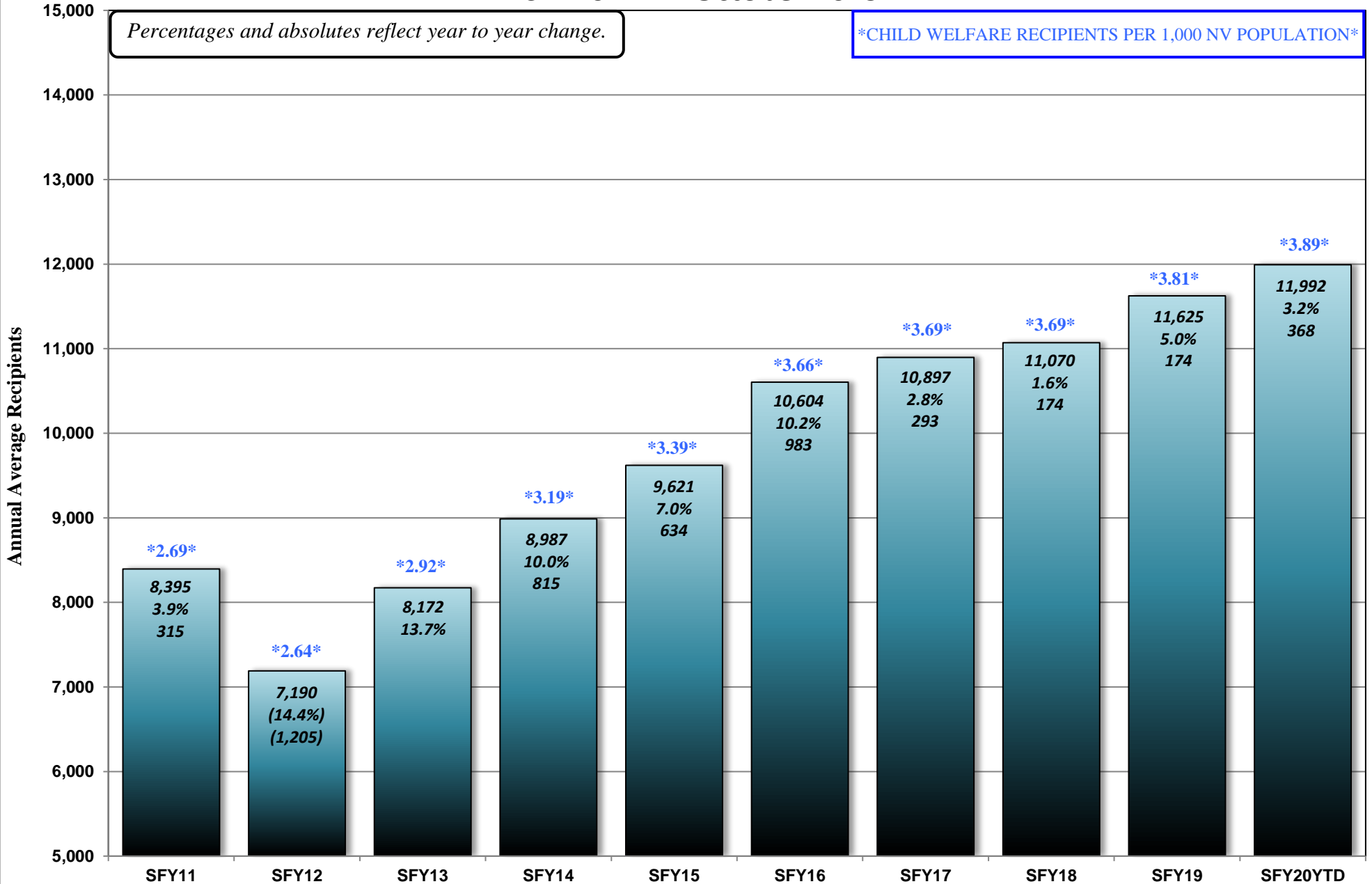
DWSS Secondary spreadsheet, Total tab

**NOTE: Total Title XIX & Non-XIX is for informational purposes only.**

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Child Welfare Recipients: SFY11 - SFY20YTD

### SFY20YTD = October 2019



**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY**

STATE FISCAL YEAR 2020

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
Jul 19	29,345	191,511	220,856	29,525	192,294	221,819	39,017	381,726	420,743	1.32	1.99	1.90	\$48,871,375	\$220.32	\$116.15
Aug	29,476	191,862	221,338	29,557	192,855	222,412	39,103	382,378	421,481	1.32	1.98	1.90	\$48,943,550	\$220.06	\$116.12
Sep	29,656	191,248	220,904	29,720	192,496	222,216	39,516	381,499	421,015	1.33	1.98	1.89	\$48,900,180	\$220.06	\$116.15
Oct															
Nov															
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
<b>SFY20 TOT</b>	<b>88,477</b>	<b>574,621</b>	<b>663,098</b>	<b>88,802</b>	<b>577,645</b>	<b>666,447</b>	<b>117,636</b>	<b>1,145,603</b>	<b>1,263,239</b>				<b>146,715,105</b>		
<b>SFY20 AVG</b>	<b>29,492</b>	<b>191,540</b>	<b>221,033</b>	<b>29,601</b>	<b>192,548</b>	<b>222,149</b>	<b>39,212</b>	<b>381,868</b>	<b>421,080</b>	<b>1.32</b>	<b>1.98</b>	<b>1.90</b>	<b>48,905,035</b>	<b>220.15</b>	<b>\$116.14</b>

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

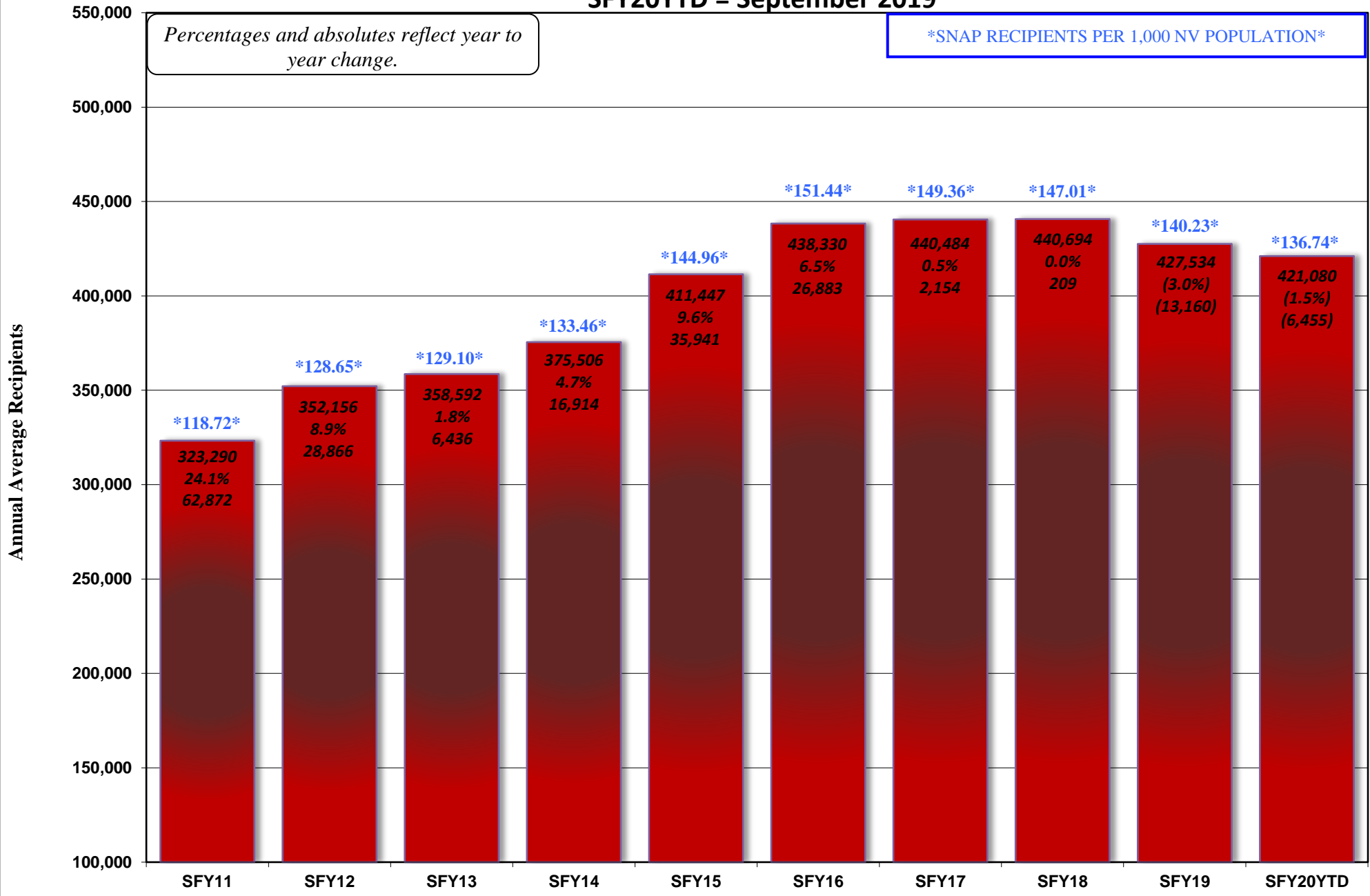
(7) Column 5 divided by Column 3 TOTAL

\* SNAP Authorized Cases = cases authorized or found eligible for benefits.

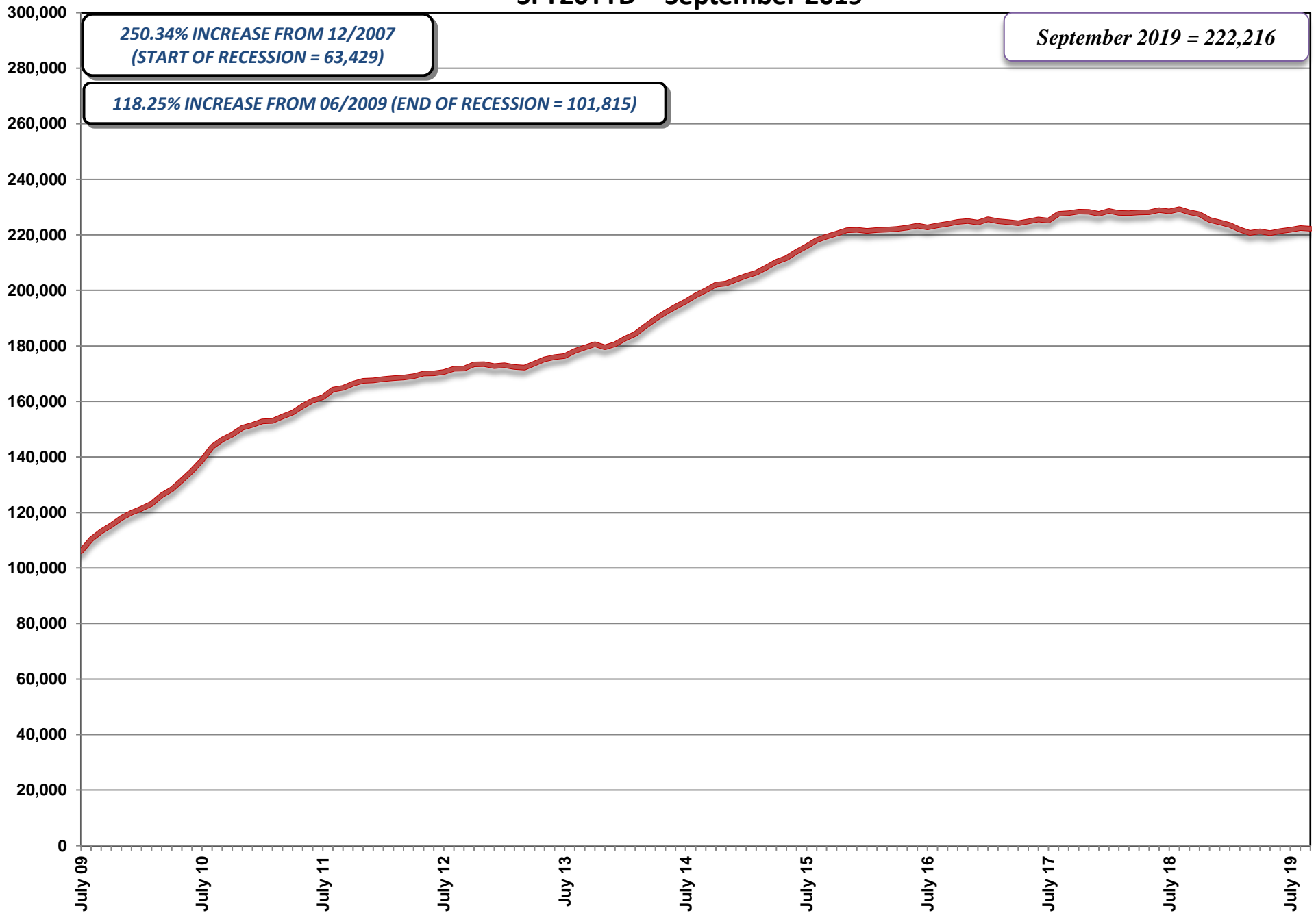
\*\* SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

\*\*\* SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY20YTD**  
**SFY20YTD = September 2019**



**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY20YTD**  
**SFY20YTD = September 2019**



# NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2020

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
<b>Jul 19</b>	<b>14,934</b>	<b>26,523</b>	<b>1.78</b>
<b>Aug</b>	<b>15,366</b>	<b>27,255</b>	<b>1.77</b>
<b>Sep</b>	<b>14,719</b>	<b>26,126</b>	<b>1.77</b>
<b>Oct</b>	<b>15,586</b>	<b>27,526</b>	<b>1.77</b>
Nov			
Dec			
Jan 20			
Feb			
Mar			
Apr			
May			
Jun			
<b>SFY20 TOT</b>	<b>60,605</b>	<b>107,430</b>	
<b>SFY20 AVG</b>	<b>15,151</b>	<b>26,858</b>	<b>1.77</b>

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

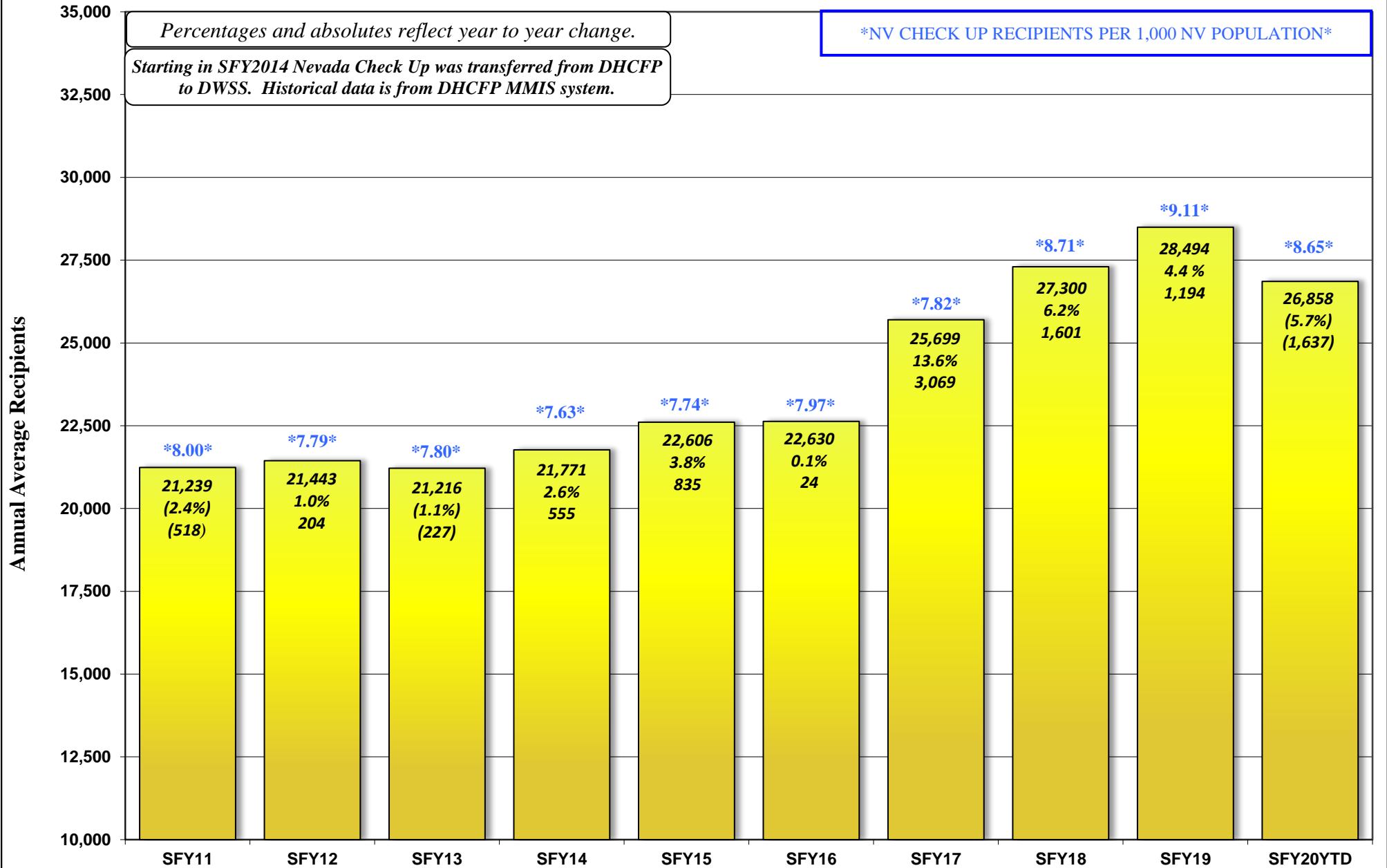
## Average Nevada Check Up: SFY11 - SFY20YTD

SFY20YTD = October 2019

*Percentages and absolutes reflect year to year change.*

*\*NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION\**

*Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.*





**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY11 - SFY20YTD**  
**SFY20YTD = October 2019**

